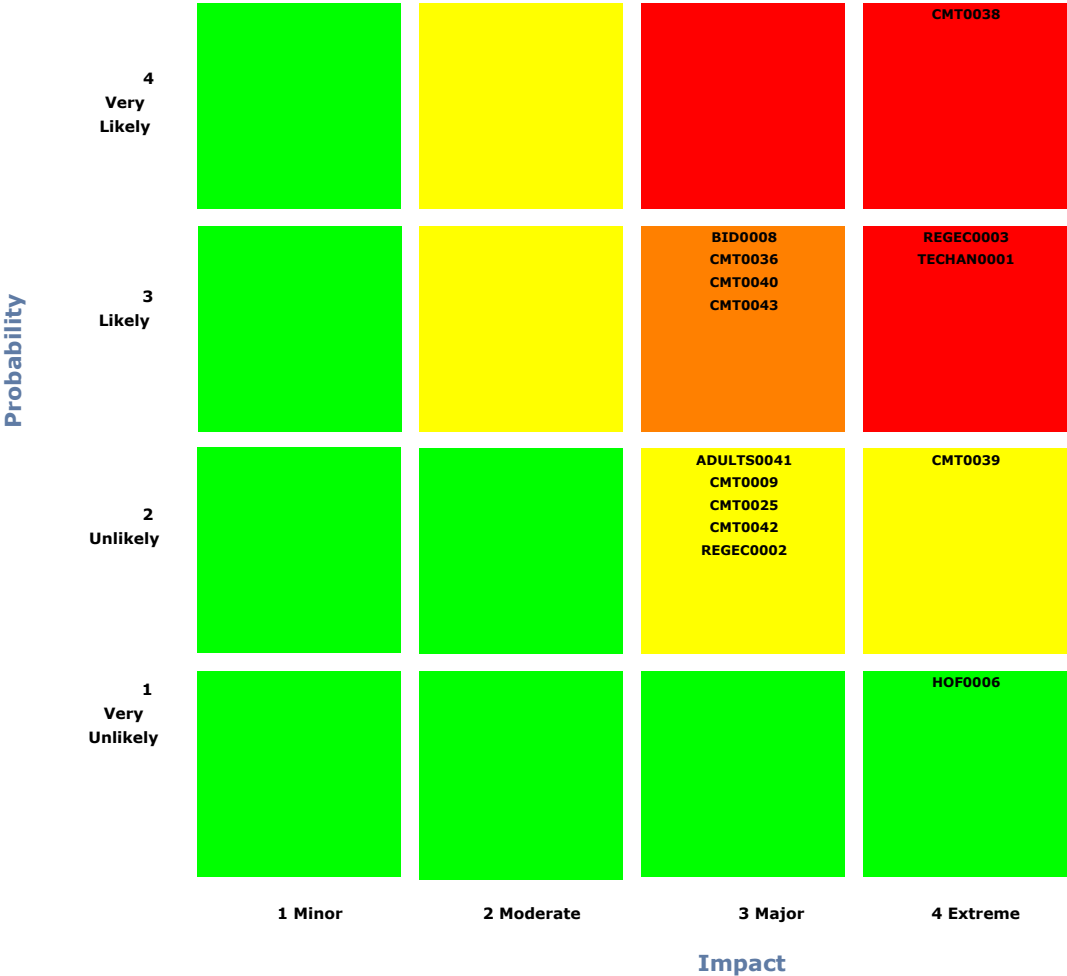


Appendix A - current key strategic risks



Rating	Risk Ref	Details	Assigned To
16	CMT0038	Headline: acceleration in the impact of technology. The CMT need to think about how specific technologies are likely to affect every part of the business and be completely fluent about how to use data and technology.	Andrew Brooker
12	REGEC0003	Headline: failure to adopt a new Community Infrastructure Levy. CIL will generate significantly less receipt to the authority in comparison to S106. The projected timetable for preparing our CIL will result in a period of several months during which we will not be able to collect any significant developer contributions for off-site infrastructure.	Chris Hilton with Andrew Booker as lead director
12	TECHAN0001	Headline: IT infrastructure failure IT infrastructure failure i.e data storage infrastructure, systems access or total loss of council data centre affects the ability to function normally.	Rocco Labellarte
9	BID0008	Headline: data security (a) Data loss leads to delays and errors in business processes. (b) Serious security breaches invoke fines of up to £500K. levied by the Information Commissioners Office. (c) The sophistication of cyber-attacks on the IT network is increasing.	Rocco Labellarte
9	CMT0036	Headline: strategic leadership No overall strategic leadership for the council leads to insufficient forward thinking and hence resource focussing overwhelmingly on the short term.	Alison Alexander
9	CMT0040	Headline: local resilience (a) Insufficient local resilience through the operation of the Thames Valley Local Resilience Forum to deal with emergency incidents. (b) Failures in our links with external networks and supply chains. (c) Financial impact on RBWM from a critical event.	Craig Miller
9	CMT0043	Headline: safeguarding failure leads to injury Particular focus on issues identified nationally on safeguarding children and child sexual exploitation (CSE).	Christabel Shawcross and Alison Alexander
8	CMT0039	Headline: crime and disorder (a) Risk of security and community problems arising from the actions and behaviour of extremist groups, particularly in the area around Windsor's Combermere and Victoria barracks. (b) Impact of Clause 26 of the Counter Terrorism and Security Act on the council checking use of its public buildings, its internet filters and any unregulated out of school settings.	Craig Miller
6	ADULTS0041	Headline: adult social care demographic Adult social care demographic - growth in number of older people with disabilities, transitions from children's services.	Angela Morris
6	CMT0009	Headline: working with partners (a) Ensure transformation programme accommodates the needs of the various community partners. (b) Engage with third parties for collaboration and cost savings.	Alison Alexander
6	CMT0025	Headline: transformation programme The need for fundamental transformation across the council raises the risk that management and staff at all levels will not be able to undertake the necessary transformation and change.	Andrew Brooker
6	CMT0042	Headline: social cohesion Significant increases of volume, complexity and in social cohesion of the borough population.	Alison Alexander
6	REGEC0002	Headline: failure to deliver Maidenhead regeneration programme The main financial risk is around the state of the economy and ability of developers to fund and have sufficient expertise to identify viable schemes / improvements, and also the capital programme.	Chris Hilton with Andrew Brooker as lead director
4	HOF0006	Headline: MTFP fails RBWM 's mid/long term strategy to deal with expenditure volatility - finance options/mitigations to match service demands and central government funding reduction	Andrew Brooker